

WITHINGTON PARISH COUNCIL Defibrillator

BUDGET - 2020/2021

9th January, 2020

	Budget Receipts	Budget Payments	Actual	Actual/ Revised	Variance	Variance %
Balance Brought Forward						
Defibrillator Funds B/F	£465.30			£425.76	-£39.54	-8.50%
Receipts						
VAT Refund					£0.00	0.00%
Payments						
Sundries		-£60.00		£0.00	£60.00	-100.00%
Balance Carried Forward	£405.30			£425.76	£20.46	5.05%
Total Receipts	£465.30		£0.00	£425.76	£20.46	
Total Expenditure		-£60.00	£0.00	£0.00		
Balance			£0.00	£425.76		

£39.54 for defib pads purchased 2019/20