

**WITHINGTON PARISH COUNCIL**

**Financial Year Ended: 31st March 2025**

**Variances**

		<b>2023/24</b>	<b>2024/25</b>	<b>Variance</b>	<b>% Variation</b>	<b>Explanation</b>
Box 1	Balance Brought Forward	£1,719	£5,285	£3,566	207.4%	The 2023/24 balance was lower than usual due to Asset Purchases eg Mower, Computer, goal posts etc. £1,500 was received from Severn Trent to cover net legal costs for unilateral undertaking (Solar Farm)
Box 2	Precept	£6,028	£6,495	£467	7.7%	
Box 3	Other Income	£6,909	£3,460	-£3,449	-49.9%	The 2023/24 balance is higher than usual due to income from the Tractor Run and a 2 year reclaim for VAT.
Box 4	Staff Costs	£2,375	£2,583	£208	8.8%	National Pay Award April 2023
Box 5	Loan Interest/Capital	£3,050	£2,945	-£105	-3.4%	
Box 6	Other Payments	£3,946	£4,482	£536	13.6%	£500 spent on mower maintenance/repair and maintenance/improvement of the Village Green. £1,800 paid to Lanyon Bowdler for unilateral undertaking (Solar Farm) £300 of which is VAT which will be recovered.
Box 7/8	Balance Carried Forward/ Total Cash	£5,285	£5,230	-£55	-1.0%	
Box 9	Fixed Assets	£165,126	£165,126	£0	0.0%	
Box 10	Total Borrowings	£18,000	£16,000	-£2,000	-11.1%	